

City of Detroit

CITY COUNCIL

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TO: Councilmembers

FROM: Irvin Corley, Jr., Director *ig*
Anne Marie Langan, Deputy Director *gall*

DATE: June 14, 2007

RE: Budget for the new Animal Control Facility

Councilmember Watson asked at the table how the construction of this proposed facility was financed and if it had been budgeted.

The cost of this facility is anticipated to come in at \$6 million. This project was referenced in the 2001-2002 Capital Agenda as a \$5 million project. As with most major capital items, the Administration has planned to cover the cost through general obligation bond revenue. \$1 million was appropriated for the category "Building & Sites" in each of the fiscal years 2002, 2003 and 2004 during the regular budget process. The final \$3 million is appropriated in the 2007-2008 budget that is effective July 1.

Please let our office or the Health Department know if there are further questions.

cc: Council Divisions
Phyllis Meadows, Director DHWP
William Ridella, Deput Director DHWP
Renee Short, Budget Department
Kandia Milton, Mayor's Office